

Risk Register

Directorate Name: Adults & Housing Services

Risk Register Name: Housing Services

Contact Name: Gwyneth Allen

Date of Register: September 2008 (For November Q2 Improvement Board)

Risk no.	Risk Description	Controls/Mitigants	Risk Rating after controls	Further possible actions	Target Risk Rating	Action Owner	Risk Owner	Current Risk status	Date Reviewed	Increase/Decrease/Same	Reason	New Risk /Rating Status
3	Failure to meet Decent Homes targets by 2010.	Detailed programme of works in place Cabinet authority to b/f 09/10 funding included in Sept 2008 Cabinet papers Detailed monitoring statistics developed performance targets reviewed by Property services in conjunction with Kier Regular monitoring of decent homes delivery.	D2	Detailed monitoring of Capital programme spend. Governance review being undertaken, outcome expected September 2008. Recruit permanent staff	E2	Lorraine Dallas	Gwyneth Allen	Amber	03/10/08	Same	Slippage on Kier contract on Decent Homes continuing.	D2
4a	Failure to make Council sheltered housing fit for purpose (in line with recommendations of Older People's Housing Review)	Review & report being developed on alternative options if schemes cannot economically be made fit for purpose; consultation and communications to be developed; review of wardens' service initiated. Consultation and liason with sheltered tenants and their reps re. works.	C2	DH programme for sheltered blocks taking place in 2008/9 to enable specification to be devised and liaison arrangements set up. Feasibility study has been commissioned to inform options report re 3 blocks.	C2	Alison Pegg/ Lorraine Dallas	Gwyneth Allen/ Paul Najsarek	Red	03/10/08	Decrease	Review of warden service and Decent Homes progressing well.	D2